

| ELECTRICITY                                  |           |            |            |            |            |            |            |            |            |            |           |           |           |                               |
|--|-----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-----------|-----------|-----------|-------------------------------|
| FINANCIAL YEAR                               | 2013/14   | 2014/15    | 2015/16    | 2016/17    | 2017/18    | 2018/19    | 2019/20    | 2020/21    | 2021/22    | 2022/23    |           |           |           | Anticipated Full Year 2022/23 |
|  | Full Year | Full Year  | Full Year  | Full Year  | Full Year  | Full Year  | Full Year  | Full Year  | Full Year  | Q1         | Q2        | Q3        | Q4        |                               |
| <b>Tariff Charges &amp; Average Bills</b>    |           |            |            |            |            |            |            |            |            |            |           |           |           |                               |
| <b>Bands</b>                                 |           |            |            |            |            |            |            |            |            |            |           |           |           |                               |
| Standing Charge (1 Phase)                    | £/quarter | £ 11.00    | £ 11.50    | £ 11.79    | £ -        | £ -        | £ -        | £ -        | £ -        | £ -        | £ -       | £ -       | £ -       | £ -                           |
| Standing Charge (3 Phase)                    | £/quarter | £ 33.00    | £ 34.50    | £ 35.36    | £ -        | £ -        | £ -        | £ -        | £ -        | £ -        | £ -       | £ -       | £ -       | £ -                           |
| Tariff Low User Band (up to 400)             | £/kWh     | £ 0.212    | £ 0.22     | £ 0.23     | £ 0.30     | £ 0.30     | £ 0.30     | £ 0.30     | £ 0.30     | £ 0.30     | £ 0.30    | £ 0.30    | £ 0.30    | £ 0.30                        |
| Tariff Medium User Band (401 - 1000)         | £/kWh     | £ 0.363    | £ 0.38     | £ 0.39     | £ 0.30     | £ 0.30     | £ 0.30     | £ 0.30     | £ 0.30     | £ 0.30     | £ 0.30    | £ 0.30    | £ 0.30    | £ 0.30                        |
| Tariff High User Band (1,000+)               | £/kWh     | £ 0.396    | £ 0.42     | £ 0.43     | £ 0.46     | £ 0.46     | £ 0.46     | £ 0.46     | £ 0.46     | £ 0.46     | £ 0.46    | £ 0.46    | £ 0.46    | £ 0.46                        |
| <b>Average Tariff</b>                        |           |            |            |            |            |            |            |            |            |            |           |           |           |                               |
| Domestic                                     | £/kWh     | £ 0.296    | £ 0.309    | £ 0.320    | £ 0.314    | £ 0.309    | £ 0.308    | £ 0.307    | £ 0.308    | £ 0.309    | £ 0.306   | £ 0.309   | £ 0.311   |                               |
| Commercial / Government                      | £/kWh     | £ 0.407    | £ 0.432    | £ 0.441    | £ 0.460    | £ 0.460    | £ 0.460    | £ 0.460    | £ 0.460    | £ 0.460    | £ 0.460   | £ 0.460   | £ 0.460   |                               |
| Overall                                      | £/kWh     | £ 0.354    | £ 0.370    | £ 0.382    | £ 0.392    | £ 0.393    | £ 0.395    | £ 0.393    | £ 0.383    | £ 0.385    | £ 0.388   | £ 0.386   | £ 0.382   |                               |
| <b>Total Tariff Revenue</b>                  | £         | 3,077,699  | 3,280,403  | 3,621,883  | 3,841,496  | 3,877,731  | 4,001,124  | 4,044,861  | 3,594,694  | 3,448,599  | 856,666   | 846,151   | 810,095   | 3,350,549                     |
| <b>Average Domestic Daily Bill</b>           | £/day     | £ 1.47     | £ 1.58     | £ 1.66     | £ 1.59     | £ 1.51     | £ 1.48     | £ 1.41     | £ 1.67     | £ 1.59     | £ 1.51    | £ 1.58    | £ 1.63    |                               |
| <b>Average Domestic Annual Bill</b>          | £/annum   | £ 536      | £ 577      | £ 605      | £ 580      | £ 551      | £ 540      | £ 516      | £ 609      | £ 580      | £ 552     | £ 578     | £ 595     |                               |
| <b>Average Overall Daily Bill</b>            | £/day     | £ 3.17     | £ 3.20     | £ 3.52     | £ 3.67     | £ 3.69     | £ 3.76     | £ 3.55     | £ 3.50     | £ 3.42     | £ 3.48    | £ 3.42    | £ 3.25    |                               |
| <b>Average Overall Annual Bill</b>           | £/annum   | £ 1,155    | £ 1,168    | £ 1,286    | £ 1,340    | £ 1,346    | £ 1,374    | £ 1,295    | £ 1,278    | £ 1,249    | £ 1,269   | £ 1,249   | £ 1,188   |                               |
| <b>Numbers of Customers and Units Billed</b> |           |            |            |            |            |            |            |            |            |            |           |           |           |                               |
| <b>Consumer Meters</b>                       |           |            |            |            |            |            |            |            |            |            |           |           |           |                               |
| Domestic                                     | Number    | 2,377      | 2,398      | 2,441      | 2,462      | 2,498      | 2,547      | 2,562      | 2,280      | 2,345      | 2,279     | 2,293     | 2,285     |                               |
| Commercial                                   | Number    | 246        | 254        | 253        | 294        | 302        | 316        | 297        | 300        | 303        | 293       | 299       | 298       |                               |
| Government                                   | Number    | 133        | 133        | 132        | 120        | 119        | 120        | 118        | 103        | 105        | 105       | 106       | 112       |                               |
| <b>Total</b>                                 | Number    | 2,758      | 2,785      | 2,826      | 2,876      | 2,919      | 2,983      | 2,977      | 2,683      | 2,753      | 2,677     | 2,698     | 2,695     |                               |
| <b>Billed</b>                                |           |            |            |            |            |            |            |            |            |            |           |           |           |                               |
| Domestic Low User                            | kWh       | 2,683,694  | 2,762,432  | 2,847,301  | 2,859,848  | 2,884,869  | 2,959,217  | 2,809,533  | 2,990,734  | 2,793,201  | 680,688   | 670,704   | 671,868   | 2,697,680                     |
| Domestic Medium User                         | kWh       | 1,273,362  | 1,304,215  | 1,358,977  | 1,296,669  | 1,307,689  | 1,278,564  | 1,290,306  | 1,288,993  | 1,379,114  | 307,144   | 343,199   | 348,649   | 1,331,989                     |
| Domestic High User                           | kWh       | 351,256    | 407,036    | 410,463    | 392,208    | 259,003    | 224,332    | 199,697    | 226,838    | 237,961    | 39,865    | 59,639    | 73,290    | 230,392                       |
| Commercial                                   | kWh       | 3,702,535  | 3,429,332  | 3,860,216  | 4,250,821  | 4,356,120  | 4,492,906  | 4,256,579  | 3,058,449  | 3,067,448  | 771,477   | 717,189   | 640,165   | 2,838,441                     |
| Government                                   | kWh       | 895,215    | 786,089    | 926,221    | 917,889    | 1,103,056  | 1,344,854  | 1,191,345  | 1,342,596  | 1,414,558  | 382,115   | 385,185   | 352,357   | 1,492,876                     |
| Street Lighting (Government)                 | kWh       | 102,503    | 104,563    | 104,776    | 107,389    | 91,513     | 82,374     | 59,768     | 34,752     | 32,853     | 8,235     | 8,235     | 8,235     | 32,940                        |
| Used in Production (Power Station)           | kWh       | 567,672    | 594,545    | 515,034    | 476,237    | 499,129    | 484,028    | 467,146    | 499,177    | 450,059    | 105,034   | -         | -         | 140,045                       |
| <b>Total</b>                                 | kWh       | 9,576,237  | 9,388,212  | 10,022,988 | 10,300,861 | 10,501,379 | 10,866,275 | 10,274,374 | 9,441,539  | 9,375,194  | 2,294,558 | 2,184,151 | 2,094,564 | 8,764,364                     |
| <b>Annual Average Consumption</b>            |           |            |            |            |            |            |            |            |            |            |           |           |           |                               |
| Domestic                                     | kWh       | 1,813      | 1,865      | 1,891      | 1,848      | 1,782      | 1,752      | 1,678      | 1,977      | 1,881      | 1,804     | 1,873     | 1,915     |                               |
| Commercial                                   | kWh       | 14,930     | 13,501     | 15,258     | 14,459     | 14,424     | 14,218     | 14,322     | 10,195     | 10,124     | 10,532    | 9,595     | 8,593     |                               |
| Government                                   | kWh       | 7,502      | 6,697      | 7,811      | 8,542      | 10,038     | 11,894     | 10,603     | 13,372     | 13,785     | 3,718     | 3,712     | 3,220     |                               |
| <b>Combined</b>                              | kWh       | 3,266      | 3,158      | 3,364      | 3,416      | 3,427      | 3,480      | 3,294      | 3,333      | 3,242      | 2,834     | 2,801     | 2,707     |                               |
| <b>Daily Average Consumption</b>             |           |            |            |            |            |            |            |            |            |            |           |           |           |                               |
| Domestic                                     | kWh       | 5.0        | 5.1        | 5.2        | 5.1        | 4.9        | 4.8        | 4.6        | 5.4        | 5.2        | 4.9       | 5.1       | 5.2       |                               |
| Commercial                                   | kWh       | 40.9       | 37.0       | 41.8       | 39.6       | 39.5       | 39.0       | 39.3       | 27.9       | 27.7       | 28.9      | 26.3      | 23.5      |                               |
| Government                                   | kWh       | 20.6       | 18.3       | 21.4       | 23.4       | 27.5       | 32.6       | 29.0       | 36.6       | 37.8       | 10.2      | 10.2      | 8.8       |                               |
| <b>Combined</b>                              | kWh       | 8.9        | 8.7        | 9.2        | 9.4        | 9.4        | 9.5        | 9.0        | 9.1        | 8.9        | 7.8       | 7.7       | 7.4       |                               |
| <b>Electricity Generation</b>                |           |            |            |            |            |            |            |            |            |            |           |           |           |                               |
| <b>Generation</b>                            |           |            |            |            |            |            |            |            |            |            |           |           |           |                               |
| Diesel                                       | kWh       | 9,593,636  | 8,619,989  | 8,038,875  | 8,490,816  | 8,708,038  | 8,943,645  | 8,965,414  | 8,198,057  | 8,548,822  | 2,106,585 | 2,102,040 | 2,057,937 | 8,355,416                     |
| Wind   | kWh       | 1,008,245  | 2,336,690  | 2,453,329  | 2,144,789  | 1,974,134  | 2,069,749  | 1,841,978  | 1,726,788  | 1,258,144  | 214,159   | 288,523   | 305,842   | 1,078,032                     |
| Solar  | kWh       | 68,080     | 106,341    | 801,608    | 861,761    | 894,891    | 997,219    | 996,974    | 988,343    | 971,049    | 239,140   | 196,362   | 275,909   | 948,548                       |
| Other  | kWh       | -          | -          | -          | -          | -          | -          | -          | -          | -          | -         | -         | -         | -                             |
| <b>Total</b>                                 | kWh       | 10,669,961 | 11,063,020 | 11,293,812 | 11,497,366 | 11,577,063 | 12,010,613 | 11,804,366 | 10,913,188 | 10,778,015 | 2,559,884 | 2,586,925 | 2,639,688 | 10,381,996                    |
| <b>Generation % by Source</b>                |           |            |            |            |            |            |            |            |            |            |           |           |           |                               |
| Diesel                                       | %         | 89.9%      | 77.9%      | 71.2%      | 73.9%      | 75.2%      | 74.5%      | 75.9%      | 75.1%      | 79.3%      | 82.3%     | 81.3%     | 78.0%     |                               |
| Wind   | %         | 9.4%       | 21.1%      | 21.7%      | 18.7%      | 17.1%      | 17.2%      | 15.6%      | 15.8%      | 11.7%      | 8.4%      | 11.2%     | 11.6%     |                               |
| Solar  | %         | 0.6%       | 1.0%       | 7.1%       | 7.5%       | 7.7%       | 8.3%       | 8.4%       | 9.1%       | 9.0%       | 9.3%      | 7.6%      | 10.5%     |                               |
| Other  | %         | 0.0%       | 0.0%       | 0.0%       | 0.0%       | 0.0%       | 0.0%       | 0.0%       | 0.0%       | 0.0%       | 0.0%      | 0.0%      | 0.0%      |                               |
| <b>Fuel Used</b>                             |           |            |            |            |            |            |            |            |            |            |           |           |           |                               |
| Quantity                                     | kiloitre  | 2,448      | 2,208      | 2,086      | 2,147      | 2,218      | 2,027      | 2,017      | 1,927      | 1,963      | 515       | 510       | 497       | 2,029                         |
| Cost   | £M        | 1,767      | 1,471      | 1,137      | 1,141      | 1,383      | 1,703      | 1,837      | 1,427      | 1,606      | 377       | 339       | 521       | 1,916                         |

| WASTE WATER                               |               |              |              |              |              |              |              |              |              |              |              |              |              |    |                               |
|---|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----|-------------------------------|
| FINANCIAL YEAR                            |               | 2013/14      | 2014/15      | 2015/16      | 2016/17      | 2017/18      | 2018/19      | 2019/20      | 2020/21      | 2021/22      | 2022/23      |              |              |    | Anticipated Full Year 2022/23 |
|   |               | Full Year    | Full Year    | Full Year    | Full Year    | Full Year    | Full Year    | Full Year    | Full Year    | Full Year    | Full Year    | Q1           | Q2           | Q3 |                               |
| <b>Tariff Charges &amp; Average Bills</b> |               |              |              |              |              |              |              |              |              |              |              |              |              |    |                               |
| <b>Bands</b>                              |               |              |              |              |              |              |              |              |              |              |              |              |              |    |                               |
| Standing Charge (Domestic)                | £/quarter     | £ 10.45      | £ 11.50      | £ 11.79      | £ 12.50      | £ 15.00      | £ 18.00      | £ 18.00      | £ 19.80      | £ 21.78      | £ 21.78      | £ 21.78      | £ 21.78      |    |                               |
| Standing Charge (Comm & Gov)              | £/quarter     | £ 16.50      | £ 18.15      | £ 18.61      | £ 19.73      | £ 23.68      | £ 28.43      | £ 28.43      | £ 31.26      | £ 34.39      | £ 34.39      | £ 34.39      | £ 34.39      |    |                               |
| <b>Total Sewage Tariff Revenue</b>        | £             | 39,490       | 46,504       | 57,345       | 63,294       | 69,298       | 90,167       | 25,119       | 106,459      | 117,149      | 29,774       | 29,879       | 29,974       |    | 119,502.67                    |
| Average Domestic Daily Bill               | £/day         | £ 0.11       | £ 0.13       | £ 0.13       | £ 0.14       | £ 0.16       | £ 0.20       | £ 0.20       | £ 0.22       | £ 0.24       | £ 0.24       | £ 0.24       | £ 0.24       |    |                               |
| Average Domestic Annual Bill              | £/annum       | £ 42         | £ 46         | £ 47         | £ 50         | £ 60         | £ 72         | £ 72         | £ 79         | £ 87         | £ 87         | £ 87         | £ 87         |    |                               |
| Average Overall Daily Bill                | £/day         | £ 0.12       | £ 0.13       | £ 0.14       | £ 0.14       | £ 0.17       | £ 0.21       | £ 0.21       | £ 0.23       | £ 0.25       | £ 0.25       | £ 0.25       | £ 0.25       |    |                               |
| Average Overall Annual Bill               | £/annum       | £ 44         | £ 49         | £ 50         | £ 53         | £ 64         | £ 77         | £ 77         | £ 85         | £ 92         | £ 93         | £ 93         | £ 93         |    |                               |
| <b>Numbers of Customers</b>               |               |              |              |              |              |              |              |              |              |              |              |              |              |    |                               |
| <b>Sewage</b>                             |               |              |              |              |              |              |              |              |              |              |              |              |              |    |                               |
| Domestic Connections                      | Number        | 1,087        | 1,093        | 1,111        | 1,119        | 1,124        | 1,124        | 1,130        | 1,177        | 1,192        | 1,173        | 1,185        | 1,186        |    |                               |
| Commercial Connections                    | Number        | 65           | 68           | 68           | 71           | 79           | 86           | 91           | 97           | 91           | 93           | 95           | 93           |    |                               |
| Government Connections                    | Number        | 45           | 46           | 49           | 50           | 52           | 54           | 53           | 60           | 51           | 52           | 49           | 49           |    |                               |
| <b>Total</b>                              | <b>Number</b> | <b>1,197</b> | <b>1,207</b> | <b>1,228</b> | <b>1,240</b> | <b>1,255</b> | <b>1,264</b> | <b>1,274</b> | <b>1,334</b> | <b>1,334</b> | <b>1,318</b> | <b>1,329</b> | <b>1,328</b> |    | -                             |

