

ELECTRICITY														
FINANCIAL YEAR	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23				Anticipated Full Year 2022/23
	Full Year	Full Year	Full Year	Full Year	Full Year	Full Year	Full Year	Full Year	Full Year	Q1	Q2	Q3	Q4	
Tariff Charges & Average Bills														
Bands														
Standing Charge (1 Phase)	£/quarter	£ 11.00	£ 11.50	£ 11.79	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
Standing Charge (3 Phase)	£/quarter	£ 33.00	£ 34.50	£ 35.36	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
Tariff Low User Band (up to 400)	£/kWh	£ 0.212	£ 0.22	£ 0.23	£ 0.30	£ 0.30	£ 0.30	£ 0.30	£ 0.30	£ 0.30	£ 0.30	£ 0.30	£ 0.30	£ 0.30
Tariff Medium User Band (401 - 1000)	£/kWh	£ 0.363	£ 0.38	£ 0.39	£ 0.30	£ 0.30	£ 0.30	£ 0.30	£ 0.30	£ 0.30	£ 0.30	£ 0.30	£ 0.30	£ 0.30
Tariff High User Band (1,000+)	£/kWh	£ 0.396	£ 0.42	£ 0.43	£ 0.46	£ 0.46	£ 0.46	£ 0.46	£ 0.46	£ 0.46	£ 0.46	£ 0.46	£ 0.46	£ 0.46
Average Tariff														
Domestic	£/kWh	£ 0.296	£ 0.309	£ 0.320	£ 0.314	£ 0.309	£ 0.308	£ 0.307	£ 0.308	£ 0.309	£ 0.306	£ 0.309	£ 0.309	£ 0.309
Commercial / Government	£/kWh	£ 0.407	£ 0.432	£ 0.441	£ 0.460	£ 0.460	£ 0.460	£ 0.460	£ 0.460	£ 0.460	£ 0.460	£ 0.460	£ 0.460	£ 0.460
Overall	£/kWh	£ 0.354	£ 0.370	£ 0.382	£ 0.392	£ 0.393	£ 0.395	£ 0.393	£ 0.383	£ 0.385	£ 0.388	£ 0.386	£ 0.386	£ 0.386
Total Tariff Revenue	£	3,077,699	3,280,403	3,621,883	3,841,496	3,877,731	4,001,124	4,044,861	3,594,694	3,448,599	856,666	846,151		3,405,633
Average Domestic Daily Bill	£/day	£ 1.47	£ 1.58	£ 1.66	£ 1.59	£ 1.51	£ 1.48	£ 1.41	£ 1.67	£ 1.59	£ 1.51	£ 1.58		
Average Domestic Annual Bill	£/annum	£ 536	£ 577	£ 605	£ 580	£ 551	£ 540	£ 516	£ 609	£ 580	£ 552	£ 578		
Average Overall Daily Bill	£/day	£ 3.17	£ 3.20	£ 3.52	£ 3.67	£ 3.69	£ 3.76	£ 3.55	£ 3.50	£ 3.42	£ 3.48	£ 3.42		
Average Overall Annual Bill	£/annum	£ 1,155	£ 1,168	£ 1,286	£ 1,340	£ 1,346	£ 1,374	£ 1,295	£ 1,278	£ 1,249	£ 1,269	£ 1,249		
Numbers of Customers and Units Billed														
Consumer Meters														
Domestic	Number	2,377	2,398	2,441	2,462	2,498	2,547	2,562	2,280	2,345	2,279	2,293		
Commercial	Number	248	254	253	294	302	316	297	300	303	293	299		
Government	Number	133	133	132	132	119	120	118	103	105	105	106		
Total	Number	2,758	2,785	2,826	2,876	2,919	2,983	2,977	2,683	2,753	2,677	2,698		
Billed														
Domestic Low User	kWh	2,683,694	2,762,432	2,847,301	2,859,848	2,884,869	2,959,217	2,809,533	2,990,734	2,793,201	680,688	670,704		2,702,784
Domestic Medium User	kWh	1,273,362	1,304,215	1,358,977	1,296,669	1,307,689	1,278,564	1,290,306	1,288,993	1,379,114	307,144	343,199		1,300,686
Domestic High User	kWh	351,256	407,036	410,463	392,208	259,003	224,332	199,697	226,838	237,961	39,865	59,639		199,008
Commercial	kWh	3,702,535	3,429,332	3,860,216	4,250,821	4,356,120	4,492,906	4,256,579	3,058,449	3,067,448	771,477	717,189		2,977,332
Government	kWh	895,215	786,089	926,221	917,889	1,103,056	1,344,854	1,191,345	1,342,596	1,414,558	382,115	385,185		1,534,600
Street Lighting (Government)	kWh	102,503	104,563	104,776	107,389	91,513	82,374	59,768	34,752	32,853	8,235	8,235		32,940
Used in Production (Power Station)	kWh	567,672	594,545	515,034	476,237	499,129	484,028	467,146	499,177	450,059	105,034	-		210,068
Total	kWh	9,576,237	9,388,212	10,022,988	10,300,861	10,501,379	10,866,275	10,274,374	9,441,539	9,375,194	2,294,558	2,184,151		8,957,418
Annual Average Consumption														
Domestic	kWh	1,813	1,865	1,891	1,848	1,782	1,752	1,678	1,977	1,881	1,804	1,873		
Commercial	kWh	14,930	13,501	15,258	14,459	14,424	14,218	14,321	10,195	10,124	10,532	9,595		
Government	kWh	7,502	6,697	7,811	8,542	10,038	11,894	10,603	13,372	13,785	3,718	3,712		
Combined	kWh	3,266	3,158	3,364	3,416	3,427	3,480	3,294	3,333	3,242	2,834	2,801		
Daily Average Consumption														
Domestic	kWh	5.0	5.1	5.2	5.1	4.9	4.8	4.6	5.4	5.2	4.9	5.1		
Commercial	kWh	40.9	37.0	41.8	39.6	39.5	39.0	39.3	27.9	27.7	28.9	26.3		
Government	kWh	20.6	18.3	21.4	23.4	27.5	32.6	29.0	36.6	37.8	10.2	10.2		
Combined	kWh	8.9	8.7	9.2	9.4	9.4	9.5	9.0	9.1	8.9	7.8	7.7		
Electricity Generation														
Generation														
Diesel	kWh	9,593,636	8,619,989	8,038,875	8,490,816	8,708,038	8,943,645	8,965,414	8,198,057	8,548,822	2,106,585	2,102,040		8,417,250
Wind	kWh	1,008,245	2,336,690	2,453,329	2,144,789	1,974,134	2,069,749	1,841,978	1,726,788	1,258,144	214,159	288,523		1,005,364
Solar	kWh	68,080	106,341	801,608	861,761	894,891	997,219	996,974	988,343	971,049	239,140	196,362		871,004
Other	kWh	-	-	-	-	-	-	-	-	-	-	-		-
Total	kWh	10,669,961	11,063,020	11,293,812	11,497,366	11,577,063	12,010,613	11,804,366	10,913,188	10,778,015	2,559,884	2,586,925		10,293,618
Generation % by Source	%													
Diesel	%	89.9%	77.9%	71.2%	73.9%	75.2%	74.5%	75.9%	75.1%	79.3%	82.3%	81.3%		
Wind	%	9.4%	21.1%	21.7%	18.7%	17.1%	17.2%	15.6%	15.8%	11.7%	8.4%	11.2%		
Solar	%	0.6%	1.0%	7.1%	7.5%	7.7%	8.3%	8.4%	9.1%	9.0%	9.3%	7.6%		
Other	%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
Fuel Used														
Quantity	kiloitre	2,448	2,208	2,086	2,147	2,218	2,027	2,017	1,927	1,963	515	510		2,050
Cost	£M	1,767	1,471	1,137	1,141	1,383	1,703	1,837	1,427	1,606	377	339		1,832

WASTE WATER															
FINANCIAL YEAR		2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23				Anticipated Full Year 2022/23
		Full Year	Full Year	Full Year	Full Year	Full Year	Full Year	Full Year	Full Year	Full Year	Full Year	Q1	Q2	Q3	
Tariff Charges & Average Bills															
Bands															
Standing Charge (Domestic)	£/quarter	£ 10.45	£ 11.50	£ 11.79	£ 12.50	£ 15.00	£ 18.00	£ 18.00	£ 19.80	£ 21.78	£ 21.78	£ 21.78			
Standing Charge (Comm & Gov)	£/quarter	£ 16.50	£ 18.15	£ 18.61	£ 19.73	£ 23.68	£ 28.43	£ 28.43	£ 31.26	£ 34.39	£ 34.39	£ 34.39			
Total Sewage Tariff Revenue	£	39,490	45,504	57,345	63,294	69,298	90,167	25,119	106,459	117,149	29,774	29,879			119,306.00
Average Domestic Daily Bill	£/day	£ 0.11	£ 0.13	£ 0.13	£ 0.14	£ 0.16	£ 0.20	£ 0.20	£ 0.22	£ 0.24	£ 0.24	£ 0.24			
Average Domestic Annual Bill	£/annum	£ 42	£ 46	£ 47	£ 50	£ 60	£ 72	£ 72	£ 79	£ 87	£ 87	£ 87			
Average Overall Daily Bill	£/day	£ 0.12	£ 0.13	£ 0.14	£ 0.14	£ 0.17	£ 0.21	£ 0.21	£ 0.23	£ 0.25	£ 0.25	£ 0.25			
Average Overall Annual Bill	£/annum	£ 44	£ 49	£ 50	£ 53	£ 64	£ 77	£ 77	£ 85	£ 92	£ 93	£ 93			
Numbers of Customers															
Sewage															
Domestic Connections	Number	1,087	1,093	1,111	1,119	1,124	1,124	1,130	1,177	1,192	1,173	1,185			
Commercial Connections	Number	65	68	68	71	79	86	91	97	91	93	95			
Government Connections	Number	45	46	49	50	52	54	53	60	51	52	49			
Total	Number	1,197	1,207	1,228	1,240	1,255	1,264	1,274	1,334	1,334	1,318	1,329	-	-	

WATER															
FINANCIAL YEAR		2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23				Anticipated Full Year 2022/23
		Full Year	Full Year	Full Year	Full Year	Full Year	Full Year	Full Year	Full Year	Full Year	Full Year	Q1	Q2	Q3	
Tariff Charges & Average Bills															
Bands															
Standing Charge (Dom & Agri)	£/quarter	£ 6.60	£ 7.00	£ 7.18	£ 7.18	£ 8.61	£ 10.33	£ 10.33	£ 11.36	£ 12.50	£ 12.50	£ 12.50	£ 12.50		
Standing Charge (Comm & Gov)	£/quarter	£ 19.80	£ 21.00	£ 21.53	£ 21.53	£ 25.83	£ 31.00	£ 31.00	£ 33.10	£ 36.41	£ 36.41	£ 36.41	£ 36.41		
Domestic Treated up to 15m ³	£/m ³	£ 0.86	£ 0.90	£ 0.93	£ 0.97	£ 1.16	£ 1.39	£ 1.39	£ 1.53	£ 1.69	£ 1.69	£ 1.69	£ 1.69		
Domestic Treated above 15m ³	£/m ³	£ 1.14	£ 1.20	£ 1.23	£ 1.28	£ 1.53	£ 1.84	£ 1.84	£ -	£ -	£ -	£ -	£ -		
Domestic Treated 16 - 25m ³	£/m ³	-	-	-	-	-	-	-	£ 2.02	£ 2.22	£ 2.22	£ 2.22	£ 2.22		
Domestic Treated over 25m ³	£/m ³	-	-	-	-	-	-	-	£ 3.97	£ 4.37	£ 4.37	£ 4.37	£ 4.37		
Commercial	£/m ³	£ 2.24	£ 2.35	£ 2.41	£ 2.51	£ 3.10	£ 3.61	£ 3.61	£ 3.97	£ 4.37	£ 4.37	£ 4.37	£ 4.37		
Untreated	£/m ³	£ 0.57	£ 0.60	£ 0.62	£ 0.64	£ 0.77	£ 0.92	£ 0.92	£ 1.01	£ 1.11	£ 1.11	£ 1.11	£ 1.11		
Average Tariff															
Domestic	£/m ³	£ 1.32	£ 1.38	£ 1.42	£ 1.48	£ 1.79	£ 2.12	£ 2.14	£ 2.30	£ 2.47	£ 2.91	£ 2.97	£ 2.97		
Commercial Treated	£/m ³	£ 2.48	£ 2.74	£ 2.75	£ 2.86	£ 3.61	£ 4.29	£ 4.61	£ 5.37	£ 5.67	£ 6.67	£ 6.67	£ 6.67		
Government Treated	£/m ³	£ -	£ -	£ 2.51	£ 2.78	£ 3.14	£ 3.64	£ 3.64	£ 4.00	£ 4.40	£ 2.82	£ 2.83	£ 2.83		
Untreated	£/m ³	£ 1.02	£ 1.15	£ 1.15	£ 1.25	£ 1.46	£ 1.69	£ 1.11	£ 1.11	£ 1.11	£ 2.86	£ 2.86	£ 2.86		
Agricultural	£/m ³	£ 0.92	£ 0.84	£ 0.82	£ 0.94	£ 1.19	£ 1.42	£ 1.04	£ 1.04	£ 1.04	£ 1.30	£ 1.32	£ 1.32		
Combined	£/m ³	£ 1.57	£ 1.53	£ 1.57	£ 1.67	£ 1.98	£ 2.34	£ 2.25	£ 1.83	£ 1.93	£ 2.64	£ 2.68	£ 2.68		
Total Water Tariff Revenue	£	397,642	441,562	468,813	440,769	458,271	458,271	585,384	589,283	772,172	188,859	179,412		736,542	
Average Domestic Daily Bill	£/day	£ 0.29	£ 0.31	£ 0.32	£ 0.31	£ 0.36	£ 0.45	£ 0.43	£ 0.24	£ 0.33	£ 0.65	£ 0.61			
Average Domestic Annual Bill	£/annum	£ 106	£ 115	£ 117	£ 113	£ 131	£ 164	£ 157	£ 88	£ 120	£ 239	£ 222			
Average Overall Daily Bill	£/day	£ 0.43	£ 0.40	£ 0.43	£ 0.41	£ 0.44	£ 0.55	£ 0.48	£ 0.36	£ 0.48	£ 0.67	£ 0.65			
Average Overall Annual Bill	£/annum	£ 155	£ 145	£ 157	£ 148	£ 162	£ 201	£ 177	£ 132	£ 174	£ 245	£ 238			
Number of Customers and Units Billed															
Consumer Meters															
Domestic Treated	Number	2,129	2,172	2,200	2,223	2,261	2,301	2,301	2,394	2,043	1,991	1,967		1,967	
Commercial Treated	Number	229	236	238	218	167	169	158	164	140	139	142		142	
Government Treated	Number	2	2	3	22	85	90	95	95	81	82	81		81	
Untreated	Number	293	294	298	297	285	282	273	285	203	203	179		179	
Agricultural	Number	202	257	265	267	280	297	297	298	197	180	147		147	
Total	Number	2,855	2,961	3,004	3,027	3,078	3,139	3,124	3,140	2,664	2,589	2,516		2,516	
Billed															
Domestic Treated to 15m ³	m ³	90,428	94,859	97,084	94,029	93,652	99,720	97,735	91,534	99,030	24,623	22,264		93,774	
Domestic Treated above 15m ³	m ³	80,400	85,453	84,189	75,219	71,404	78,178	70,522	-	-	-	-		-	
Domestic Treated 16 - 25m ³	m ³	-	-	-	-	-	-	-	33,728	32,285	8,557	7,572		32,285	
Domestic Treated over 25m ³	m ³	-	-	-	-	-	-	-	31,793	31,483	7,610	6,906		29,032	
Commercial Treated	m ³	75,318	50,736	59,454	53,868	33,984	30,898	19,601	15,463	15,721	2,928	2,946		11,748	
Government Treated	m ³	-	-	110	319	9,782	16,504	16,036	21,947	19,097	6,692	6,275		25,934	
Untreated	m ³	17,109	14,909	16,103	13,898	14,240	15,218	14,809	13,209	13,212	1,482	2,969		8,902	
Agricultural	m ³	15,408	30,490	38,198	25,468	23,039	24,362	25,996	18,756	28,865	4,800	3,118		15,836	
Total	m³	278,303	276,447	295,138	262,801	246,101	264,880	244,699	226,430	239,693	56,692	52,050		217,484	
Annual Average Consumption															
Domestic Treated	litre	80,070	83,017	82,397	76,135	73,001	77,313	73,123	67,219	75,635	20,487	18,679		78332.61205	
Commercial Treated	litre	328,900	214,983	249,807	247,101	203,497	182,828	124,057	96,890	104,215	21,065	20,746		83622.45415	
Government Treated	litre	-	-	36,667	14,500	115,082	183,378	168,800	233,397	203,848	81,610	77,469		318157.7838	
Untreated	litre	58,392	50,711	54,037	46,795	49,965	53,965	54,245	56,734	60,850	7,523	16,587		48218.86964	
Agricultural	litre	76,277	118,638	144,143	95,386	82,282	82,027	87,529	63,034	123,284	26,667	21,211		95755.10204	
Combined	litre	97,479	93,363	98,248	86,819	79,955	84,384	78,329	72,111	89,975	21,897	20,688		86,440	
Daily Average Consumption															
Domestic Treated	litre	219	227	226	209	200	212	200	184	207	56	51		215	
Commercial Treated	litre	901	589	684	677	558	501	340	265	286	58	57		229	
Government Treated	litre	0	0	100	40	315	502	462	639	558	224	212		872	
Untreated	litre	160	139	148	128	137	148	149	155	167	21	45		132	
Agricultural	litre	209	325	395	261	225	225	240	173	338	73	58		262	
Combined	litre	267	256	269	238	219	231	215	198	247	60	57		236.8225637	
Average Quarterly Billed															
Domestic Treated	m ³	20.0	20.8	20.6	19.0	18.3	19.3	18.3	16.8	18.9	20.5	18.7			
Commercial Treated	m ³	82.2	53.7	62.5	61.8	50.9	45.7	31.0	24.2	26.1	21.1	20.7			
Government Treated	m ³	-	-	9.2	3.6	28.8	45.8	42.2	58.3	51.0	81.6	77.5			
Untreated	m ³	14.6	12.7	13.5	11.7	12.5	13.5	13.6	14.2	15.2	7.5	16.6			
Agricultural	m ³	19.1	29.7	36.0	23.8	20.6	20.5	21.9	15.8	30.8	26.7	21.2			
Combined	m³	24.4	23.3	24.6	21.7	20.0	21.1	19.6	18.0	22.5	5.5	5.2			
Water Supply															
Source															
Redhill	m ³	127,597	159,343	167,896	148,480	165,065	166,061	129,745	135,089	141,315	32,305	29,071		122,752	
Hutts Gate	m ³	103,968	110,399	120,490	122,722	128,144	136,799	120,008	117,334	122,966	27,392	22,418		99,620	
Jamestown	m ³	71,645	91,271	91,205	100,631	105,571	90,419	80,497	78,340	74,155	18,460	18,108		73,136	
Levelwood	m ³	19,599	24,919	25,982	34,356	50,340	50,340	69,027	43,339	43,729	9,688	10,757		40,890	
Untreated	m ³	63,310	45,582	68,567	43,762	70,601	73,288	60,345	52,158	54,572	11,104	17,075		56,358	
Total	m³	386,119	431,514	474,140	449,951	519,721	517,007	459,622	425,260	436,737	98,949	97,429		392,756	
Supply % by Source															
Redhill	%	33.0%	36.9%	35.4%	33.0%	31.8%	32.1%	28.2%	31.8%	32.4%	32.6%	29.8%			
Hutts Gate	%	26.9%	25.6%	25.4%	27.3%	24.7%	26.5%	26.1%	27.6%	28.2%	27.7%	23.0%			
Jamestown	%	18.6%	21.2%	19.2%	22.4%	20.3%	17.5%	17.5%	18.4%	17.0%	18.7%	18.6%			
Levelwood	%	5.1%	5.8%	5.5%	7.6%	9.7%	9.7%	15.0%	10.0%	10.0%	9.8%	11.0%			
Untreated	%	16.4%	10.6%	14.5%	9.7%	13.6%	14.2%	13.1%	12.3%	12.5%	11.2%	17.5%			
Non Revenue Water															
Treated	m ³	77,023	154,884	164,736	182,754	240,298	218,319	195,383	178,637	184,549	37,435	34,391		143,652	
Untreated	m ³	30,793	183	14,266	4,396	33,322	33,808	19,540	20,193	12,495	4,822	10,988		31,620	