

ELECTRICITY																
FINANCIAL YEAR		2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24				Anticipated Full Year 2023/24
		Full Year	Full Year	Full Year	Full Year	Full Year	Full Year	Full Year	Full Year	Full Year	Full Year	Q1	Q2	Q3	Q4	
<b>Tariff Charges &amp; Average Bills</b>																
<b>Bands</b>																
Standing Charge (1 Phase)	£/quarter	£ 11.00	£ 11.50	£ 11.79	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	
Standing Charge (3 Phase)	£/quarter	£ 33.00	£ 34.50	£ 35.36	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	
Tariff Low User Band (up to 400)	£/kWh	£ 0.212	£ 0.22	£ 0.23	£ 0.30	£ 0.30	£ 0.30	£ 0.30	£ 0.30	£ 0.30	£ 0.30	£ 0.30	£ 0.30	£ 0.30	£ 0.30	
Tariff Medium User Band (401 - 1000)	£/kWh	£ 0.363	£ 0.38	£ 0.39	£ 0.30	£ 0.30	£ 0.30	£ 0.30	£ 0.30	£ 0.30	£ 0.30	£ 0.30	£ 0.30	£ 0.30	£ 0.30	
Tariff High User Band (1,000+)	£/kWh	£ 0.396	£ 0.42	£ 0.43	£ 0.46	£ 0.46	£ 0.46	£ 0.46	£ 0.46	£ 0.46	£ 0.46	£ 0.46	£ 0.46	£ 0.46	£ 0.46	
<b>Average Tariff</b>																
Domestic	£/kWh	£ 0.296	£ 0.309	£ 0.320	£ 0.314	£ 0.309	£ 0.308	£ 0.307	£ 0.308	£ 0.309	£ 0.309	£ 0.309	£ 0.309	£ 0.309	£ 0.307	
Commercial / Government	£/kWh	£ 0.407	£ 0.432	£ 0.441	£ 0.460	£ 0.460	£ 0.460	£ 0.460	£ 0.460	£ 0.460	£ 0.460	£ 0.460	£ 0.460	£ 0.460	£ 0.460	
Overall	£/kWh	£ 0.354	£ 0.370	£ 0.382	£ 0.392	£ 0.393	£ 0.395	£ 0.393	£ 0.383	£ 0.385	£ 0.387	£ 0.387	£ 0.387	£ 0.388	£ 0.388	
<b>Total Tariff Revenue</b>	£	3,077,699	3,280,403	3,621,883	3,841,496	3,877,731	4,001,124	4,044,861	3,594,694	3,448,599	3,386,506	889,705			3,558,818	
<b>Average Domestic Daily Bill</b>	£/day	£ 1.47	£ 1.58	£ 1.66	£ 1.59	£ 1.51	£ 1.48	£ 1.41	£ 1.67	£ 1.59	£ 1.56	£ 1.55				
<b>Average Domestic Annual Bill</b>	£/annum	£ 536	£ 577	£ 605	£ 580	£ 551	£ 540	£ 516	£ 609	£ 580	£ 569	£ 564				
<b>Average Overall Daily Bill</b>	£/day	£ 3.17	£ 3.20	£ 3.52	£ 3.67	£ 3.69	£ 3.76	£ 3.55	£ 3.50	£ 3.42	£ 3.44	£ 3.56				
<b>Average Overall Annual Bill</b>	£/annum	£ 1,155	£ 1,168	£ 1,286	£ 1,340	£ 1,346	£ 1,374	£ 1,295	£ 1,278	£ 1,249	£ 1,257	£ 1,298				
<b>Numbers of Customers and Units Billed</b>																
<b>Consumer Meters</b>																
Domestic	Number	2,377	2,398	2,441	2,462	2,498	2,547	2,562	2,280	2,345	2,317	2,209				
Commercial	Number	248	254	253	294	302	316	297	300	303	302	243				
Government	Number	133	133	132	120	119	120	118	103	105	105	106				
<b>Total</b>	Number	2,758	2,785	2,826	2,876	2,919	2,983	2,977	2,683	2,753	2,724	2,558				
<b>Billed</b>																
Domestic Low User	kWh	2,683,694	2,762,432	2,847,301	2,859,848	2,884,869	2,959,217	2,809,533	2,990,734	2,793,201	2,721,102	688,015			2,752,060	
Domestic Medium User	kWh	1,273,362	1,304,215	1,358,977	1,296,669	1,307,689	1,278,564	1,290,306	1,288,993	1,379,114	1,322,886	281,068			1,124,272	
Domestic High User	kWh	351,256	407,036	410,463	392,208	259,003	224,332	199,697	226,838	237,961	230,259	45,287			181,148	
Commercial	kWh	3,702,535	3,429,332	3,860,216	4,250,821	4,356,120	4,492,906	4,256,579	3,058,449	3,067,448	3,068,665	613,231			2,452,924	
Government	kWh	895,215	786,089	926,221	917,889	1,103,056	1,344,854	1,191,345	1,342,596	1,414,558	1,482,616	508,502			2,034,008	
Street Lighting (Government)	kWh	102,503	104,563	104,776	107,189	91,513	82,374	59,768	34,752	32,853	23,022	5,447			21,788	
Used in Production (Power Station)	kWh	557,672	594,545	515,034	476,237	499,129	484,028	467,146	499,177	450,059	391,111	70,905			283,630	
<b>Total</b>	kWh	9,576,237	9,388,212	10,022,988	10,300,861	10,501,379	10,866,275	10,274,374	9,441,539	9,375,194	9,239,661	2,212,455			8,849,820	
<b>Annual Average Consumption</b>																
Domestic	kWh	1,812	1,866	1,891	1,848	1,782	1,752	1,678	1,977	1,881	1,845	1,837				
Commercial	kWh	14,930	13,501	15,258	14,459	14,424	14,218	14,332	10,195	10,124	10,161	10,094				
Government	kWh	7,502	6,697	7,811	8,542	10,038	11,894	10,603	13,372	13,785	14,339	4,849				
Combined	kWh	3,266	3,158	3,364	3,416	3,427	3,480	3,294	3,333	3,242	3,248	2,746				
<b>Daily Average Consumption</b>																
Domestic	kWh	5.0	5.1	5.2	5.1	4.9	4.8	4.6	5.4	5.2	5.1	5.0				
Commercial	kWh	40.9	37.0	41.8	39.6	39.5	39.0	39.3	27.9	27.7	27.8	27.7				
Government	kWh	20.6	18.3	21.4	23.4	27.5	32.6	29.0	36.6	37.8	39.3	13.3				
Combined	kWh	8.9	8.7	9.2	9.4	9.4	9.5	9.0	9.1	8.9	8.9	7.5				
<b>Electricity Generation</b>																
<b>Generation</b>																
Diesel	kWh	9,593,636	8,619,989	8,038,875	8,490,816	8,708,038	8,943,645	8,965,414	8,198,057	8,548,822	8,511,850	2,321,133			9,284,532	
Wind	kWh	1,008,245	2,336,690	2,453,329	2,144,789	1,974,134	2,069,749	1,841,978	1,726,788	1,258,144	978,526	150,664			602,656	
Solar	kWh	68,080	106,341	801,608	861,761	894,891	997,219	996,974	988,343	971,049	966,857	209,575			838,300	
Other	kWh	-	-	-	-	-	-	-	-	-	-	-			-	
<b>Total</b>	kWh	10,669,961	11,063,020	11,293,812	11,497,366	11,577,063	12,010,613	11,804,366	10,913,188	10,778,015	10,457,233	2,681,372			10,725,488	
<b>Generation % by Source</b>																
Diesel	%	89.9%	77.9%	71.2%	73.9%	75.2%	74.5%	75.9%	75.1%	79.3%	81.4%	86.6%				
Wind	%	9.4%	21.1%	21.7%	18.7%	17.1%	17.2%	15.6%	15.8%	11.7%	9.4%	5.6%				
Solar	%	0.6%	1.0%	7.1%	7.5%	7.7%	8.3%	8.4%	9.1%	9.0%	9.2%	7.8%				
Other	%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
<b>Fuel Used</b>																
Quantity	kilolitre	2,448	2,208	2,086	2,147	2,218	2,027	2,017	1,927	1,963	2,062	581			2,324	
Cost	£M	1,767	1,471	1,137	1,141	1,383	1,703	1,837	1,427	1,606	2,890	786			3,144,000	

WASTE WATER															
FINANCIAL YEAR	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24				Anticipated Full Year 2023/24
	Full Year	Full Year	Full Year	Full Year	Full Year	Full Year	Full Year	Full Year	Full Year	Full Year	Q1	Q2	Q3	Q4	
<b>Tariff Charges &amp; Average Bills</b>															
<b>Bands</b>															
Standing Charge (Domestic)	£/quarter	£ 10.45	£ 11.50	£ 11.79	£ 12.50	£ 15.00	£ 18.00	£ 18.00	£ 19.80	£ 21.78	£ 21.78	£ 21.78			
Standing Charge (Comm & Gov)	£/quarter	£ 16.50	£ 18.15	£ 18.61	£ 19.73	£ 23.68	£ 28.43	£ 28.43	£ 31.26	£ 34.39	£ 34.39	£ 34.39			
<b>Total Sewage Tariff Revenue</b>	£	39,490	46,504	57,345	63,294	69,298	90,167	25,119	106,459	117,149	119,828	29,959			119,834.60
Average Domestic Daily Bill	£/day	£ 0.11	£ 0.13	£ 0.13	£ 0.14	£ 0.16	£ 0.20	£ 0.20	£ 0.22	£ 0.24	£ 0.24	£ 0.24			
Average Domestic Annual Bill	£/annum	£ 42	£ 46	£ 47	£ 50	£ 60	£ 72	£ 72	£ 79	£ 87	£ 87	£ 87			
Average Overall Daily Bill	£/day	£ 0.12	£ 0.13	£ 0.14	£ 0.14	£ 0.17	£ 0.21	£ 0.21	£ 0.23	£ 0.25	£ 0.25	£ 0.25			
Average Overall Annual Bill	£/annum	£ 44	£ 49	£ 50	£ 53	£ 64	£ 77	£ 77	£ 85	£ 92	£ 93	£ 93			
<b>Numbers of Customers</b>															
<b>Sewage</b>															
Domestic Connections	Number	1,087	1,093	1,111	1,119	1,124	1,124	1,130	1,177	1,192	1,199	1,199			
Commercial Connections	Number	65	68	68	71	79	86	91	97	91	96	96			
Government Connections	Number	45	46	49	50	52	54	53	60	51	51	51			
<b>Total</b>	Number	1,197	1,207	1,228	1,240	1,255	1,264	1,274	1,334	1,334	1,346	1,346	-	-	-

