

ELECTRICITY														
FINANCIAL YEAR	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23				Anticipated Full Year 2022/23
	Full Year	Full Year	Full Year	Full Year	Full Year	Full Year	Full Year	Full Year	Full Year	Q1	Q2	Q3	Q4	
Tariff Charges & Average Bills														
Bands														
Standing Charge (1 Phase)	£/quarter	£ 11.00	£ 11.50	£ 11.79	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
Standing Charge (3 Phase)	£/quarter	£ 33.00	£ 34.50	£ 35.36	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
Tariff Low User Band (up to 400)	£/kWh	£ 0.212	£ 0.22	£ 0.23	£ 0.30	£ 0.30	£ 0.30	£ 0.30	£ 0.30	£ 0.30	£ 0.30	£ 0.30	£ 0.30	£ 0.30
Tariff Medium User Band (401 - 1000)	£/kWh	£ 0.363	£ 0.38	£ 0.39	£ 0.30	£ 0.30	£ 0.30	£ 0.30	£ 0.30	£ 0.30	£ 0.30	£ 0.30	£ 0.30	£ 0.30
Tariff High User Band (1,000+)	£/kWh	£ 0.396	£ 0.42	£ 0.43	£ 0.46	£ 0.46	£ 0.46	£ 0.46	£ 0.46	£ 0.46	£ 0.46	£ 0.46	£ 0.46	£ 0.46
Average Tariff														
Domestic	£/kWh	£ 0.296	£ 0.309	£ 0.320	£ 0.314	£ 0.309	£ 0.308	£ 0.307	£ 0.308	£ 0.309	£ 0.306	£ 0.306	£ 0.306	£ 0.306
Commercial / Government	£/kWh	£ 0.407	£ 0.432	£ 0.441	£ 0.460	£ 0.460	£ 0.460	£ 0.460	£ 0.460	£ 0.460	£ 0.460	£ 0.460	£ 0.460	£ 0.460
Overall	£/kWh	£ 0.354	£ 0.370	£ 0.382	£ 0.392	£ 0.393	£ 0.395	£ 0.393	£ 0.383	£ 0.385	£ 0.385	£ 0.385	£ 0.385	£ 0.388
Total Tariff Revenue	£	3,077,699	3,280,403	3,621,883	3,841,496	3,877,731	4,001,124	4,044,861	3,594,694	3,448,599	856,666			3,426,664
Average Domestic Daily Bill	£/day	£ 1.47	£ 1.58	£ 1.66	£ 1.59	£ 1.51	£ 1.48	£ 1.41	£ 1.67	£ 1.59	£ 1.51			
Average Domestic Annual Bill	£/annum	£ 536	£ 577	£ 605	£ 580	£ 551	£ 540	£ 516	£ 609	£ 580	£ 552			
Average Overall Daily Bill	£/day	£ 3.17	£ 3.20	£ 3.52	£ 3.67	£ 3.69	£ 3.76	£ 3.55	£ 3.50	£ 3.42	£ 3.48			
Average Overall Annual Bill	£/annum	£ 1,155	£ 1,168	£ 1,286	£ 1,340	£ 1,346	£ 1,374	£ 1,295	£ 1,278	£ 1,249	£ 1,269			
Numbers of Customers and Units Billed														
Consumer Meters														
Domestic	Number	2,377	2,398	2,441	2,462	2,498	2,547	2,562	2,280	2,345	2,279			
Commercial	Number	248	254	253	294	302	316	297	300	303	293			
Government	Number	133	133	132	120	119	120	118	103	105	105			
Total	Number	2,758	2,785	2,826	2,876	2,919	2,983	2,977	2,683	2,753	2,677			
Billed														
Domestic Low User	kWh	2,683,694	2,762,432	2,847,301	2,859,848	2,884,869	2,959,217	2,809,533	2,990,734	2,793,201	680,688			2,722,752
Domestic Medium User	kWh	1,273,362	1,304,215	1,358,977	1,296,669	1,307,689	1,278,564	1,290,306	1,288,993	1,379,114	307,144			1,228,576
Domestic High User	kWh	351,256	407,036	410,463	392,208	259,003	224,332	199,697	226,838	237,961	39,865			159,460
Commercial	kWh	3,702,535	3,429,332	3,860,216	4,250,821	4,356,120	4,492,906	4,256,579	3,058,449	3,067,448	771,477			3,085,908
Government	kWh	895,215	786,089	926,221	917,889	1,103,056	1,344,854	1,191,345	1,342,596	1,414,558	382,115			1,528,460
Street Lighting (Government)	kWh	102,503	104,563	104,776	107,389	91,513	82,374	59,768	34,752	32,853	8,235			32,940
Used in Production (Power Station)	kWh	567,672	594,545	515,034	476,237	499,129	484,028	467,146	499,177	450,059	105,034			420,136
Total	kWh	9,576,237	9,388,212	10,022,988	10,300,861	10,501,379	10,866,275	10,274,374	9,441,539	9,375,194	2,294,558			9,178,232
Annual Average Consumption														
Domestic	kWh	1,813	1,865	1,891	1,848	1,782	1,752	1,678	1,977	1,881	1,804			
Commercial	kWh	14,930	13,501	15,258	14,459	14,424	14,218	14,321	10,195	10,124	10,532			
Government	kWh	7,502	6,697	7,811	8,542	10,038	11,894	10,603	13,372	13,785	3,718			
Combined	kWh	3,266	3,158	3,364	3,416	3,427	3,480	3,294	3,333	3,242	2,834			
Daily Average Consumption														
Domestic	kWh	5.0	5.1	5.2	5.1	4.9	4.8	4.6	5.4	5.2	4.9			
Commercial	kWh	40.9	37.0	41.8	39.6	39.5	39.0	39.3	27.9	27.7	28.9			
Government	kWh	20.6	18.3	21.4	23.4	27.5	32.6	29.0	36.6	37.8	10.2			
Combined	kWh	8.9	8.7	9.2	9.4	9.4	9.5	9.0	9.1	8.9	7.8			
Electricity Generation														
Generation														
Diesel	kWh	9,593,636	8,619,989	8,038,875	8,490,816	8,708,038	8,943,645	8,965,414	8,198,057	8,548,822	2,106,585			8,426,340
Wind	kWh	1,008,245	2,336,690	2,453,329	2,144,789	1,974,134	2,069,749	1,841,978	1,726,788	1,258,144	214,159			856,636
Solar	kWh	68,080	106,341	801,608	861,761	894,891	997,219	996,974	988,343	971,049	239,140			956,560
Other	kWh	-	-	-	-	-	-	-	-	-	-			-
Total	kWh	10,669,961	11,063,020	11,293,812	11,497,366	11,577,063	12,010,613	11,804,366	10,913,188	10,778,015	2,559,884			10,239,536
Generation % by Source	%													
Diesel	%	89.9%	77.9%	71.2%	73.9%	75.2%	74.5%	75.9%	75.1%	79.3%	82.3%			
Wind	%	9.4%	21.1%	21.7%	18.7%	17.1%	17.2%	15.6%	15.8%	11.7%	8.4%			
Solar	%	0.6%	1.0%	7.1%	7.5%	7.7%	8.3%	8.4%	9.1%	9.0%	9.3%			
Other	%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
Fuel Used														
Quantity	kilolitre	2,448	2,208	2,086	2,147	2,218	2,027	2,017	1,927	1,963	544			2,176
Cost	£M	1,767	1,471	1,137	1,141	1,383	1,703	1,837	1,427	1,606	515			2,060

WASTE WATER															
FINANCIAL YEAR	2022/23											Anticipated Full Year 2022/23			
	Full Year	Full Year	Full Year	Full Year	Full Year	Full Year	Full Year	Full Year	Full Year	Full Year	Full Year	Q1	Q2	Q3	Q4
Tariff Charges & Average Bills															
Bands															
Standing Charge (Domestic)	£/quarter	£ 10.45	£ 11.50	£ 11.79	£ 12.50	£ 15.00	£ 18.00	£ 18.00	£ 19.80	£ 21.78	£ 21.78				
Standing Charge (Comm & Gov)	£/quarter	£ 16.50	£ 18.15	£ 18.61	£ 19.73	£ 23.68	£ 28.43	£ 28.43	£ 31.26	£ 34.39	£ 34.39				
Total Sewage Tariff Revenue	£	39,490	45,504	57,345	63,294	69,298	90,167	25,119	106,459	117,149	29,774				119,096.00
Average Domestic Daily Bill	£/day	£ 0.11	£ 0.13	£ 0.13	£ 0.14	£ 0.16	£ 0.20	£ 0.20	£ 0.22	£ 0.24	£ 0.24				
Average Domestic Annual Bill	£/annum	£ 42	£ 46	£ 47	£ 50	£ 60	£ 72	£ 72	£ 79	£ 87	£ 87				
Average Overall Daily Bill	£/day	£ 0.12	£ 0.13	£ 0.14	£ 0.14	£ 0.17	£ 0.21	£ 0.21	£ 0.23	£ 0.25	£ 0.25				
Average Overall Annual Bill	£/annum	£ 44	£ 49	£ 50	£ 53	£ 64	£ 77	£ 77	£ 85	£ 92	£ 93				
Numbers of Customers															
Sewage															
Domestic Connections	Number	1,087	1,093	1,111	1,119	1,124	1,124	1,130	1,177	1,192	1,173				
Commercial Connections	Number	65	68	68	71	79	86	91	97	91	93				
Government Connections	Number	45	46	49	50	52	54	53	60	51	52				
Total	Number	1,197	1,207	1,228	1,240	1,255	1,264	1,274	1,334	1,334	1,318	-	-	-	-

